CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents		Page	Budget Authority	Amount of 2017 Ad Valorem Tax	County Clerk's
Table of Contents: Computation to Determine Lim	24 Fau 2010	No. 2	for Expenditures		Use Only
Alloc of MVT, RVT, and 16/20		3	-		
Schedule of Transfers	ivi venicies rax	4	-		
Statement of Indebt. & Lease/P	ırahasa	5			
Statement of midebt. & Lease/F	atenase	<u> </u>			
Fund	K,S.A,				
General	79-1962	6	1,998	0	
Debt Service	10-113		, r		
Library	12-1220				1
Road	68-518c	7	87,050	75,996	8.574
Special Road	80-1413		51,000	,,,,,,	
Noxious Weed	2-1318				
Fire Protection	80-1503				
	30 12 00				
	 				
	<u> </u>				
Special Machinery		7			
Totals		XXXXXX	89,048	75,996	<u> </u>
Budget Summary		0			
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's U	lea Only]		
Ninnescah Township	8,863	<u> 8000</u>			
Udali	a 678	331	•		
0	1 2 6 10;	<u> </u>	-		
Total Assessed Valuation	11.54213	1 0	-		
, which is a second of the sec	Nov. 1, 2017 V	aluation	-		
Assisted by:			-		
	_				
	_				
Address:				 -	
	_				
Email:	_				
Eman.					
m1 3					
Attest: UD113	, 2017	٨			
minis		1 / L ~	1		
County Clark	1 1000			Governing Body	
County Clerk			•	20 terming Dody	

Special Road Election held

Mills for

First levy in

years.

Amount of Levy

Ninnescah Township

1. Total tax levy amount in 2017

2018

Computation	to	Determine	Limit	for	2018
-------------	----	-----------	-------	-----	------

	Debt service levy in 2017 Tax levy excluding debt service	\$ 74,872
	2017 Valuation Information for Valuation Adjustments	
4.	New improvements for 2017: + <u>27,751</u>	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 95,981 5b. Personal property 2016 - 88,764 5c. Increase in personal property (5a minus 5b) + 7,217 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2017: + 5,299	
7.	Total valuation adjustment (sum of 4, 5c, 6) 40,267	
8.	Total estimated valuation July 1,2017 11,526,620	
9.	Total valuation less valuation adjustment (8 minus 7) 11,486,353	
10.	Factor for increase (7 divided by 9) 0.00351	
11.	Amount of increase (10 times 3) +	\$ 262
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 75,134
13.	Debt service levy in this 2018 budget	 0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 75,134
15.	Consumer Price Index for all urban consumers for calendar year 2016	 0.013
16.	Consumer Price Index adjustment (3 times 15)	\$ 973
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 76,107

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Ninnescah Township

for 2017 2017 Budget MVT - Township RVT - Township<	Budgeted Funds	Tax Levies in the					Allocation for Year 2018	r Year 2018				
0,000 0,000 0 0 0 0 0 0	for 2017	2017 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wrrcraft - Township	Wfreraft - City
Compact Comp	General	0.000	0	0	0	0	0	0	0	0	0	0
Composition	* Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Road (a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Library	0000	0	10	0	0	0	0	0	0	0	0
Special Road Common Commo	Road	8.827	4,895		139		653		0		0	
Noxious Weed 0.000 0	Special Road	00000	0		0		0		0		0	
Fire Protection Common (0,000) Common	Noxious Weed	0.000	0		0		0		0		0	
Control Cont	Fire Protection	0.000	0		0		0		0		0	
Control Cont		0.000	0	0	0	0	-	0	0	0	0	0
Total 8.827 4.895 0 <	*	0.000	0	0	0	0	0	0	0	0	0	0
Total 8x27 4x85 0 <th< td=""><th></th><td>0000</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>		0000	0	0	0	0	0	0	0	0	0	0
Total 8.827 4.895 0 <		0.000	0	0	0	0	0	0	0	0	0	0
-3rd Class Ciry Levies (***) 0.000 0.000 0		0.000	0	0	0	0	0	0	0	0	0	0
- 3rd Class City Levies (***)	Total	8.827	4.895		139		623		0		0	
	Total - 3rd Class City Levies (***)			0	3	0		0		0		0

2018

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery		-	-	
General	Special Machinery	-	-	1	
Road	Special Machinery	_		_	
					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Ninnescah Township Cowley County

STATEMENT OF INDEBTEDNESS

		lac			0			0	0
Amount Due	118	Principal		·					
Amo	20	Interest			0			0	0
Amount Due	17	Principal			0			0	0
Amon	20	Interest			0			0	0
	Date Due	Principal							
	Date	Interest							
Amount	Outstanding	Jan 1,2017			0			0	0
	Amount	Issued							
Interest	Rate	%							
Date	jo	Issue							
Type	of	Debt	G.O. Bonds		Total G.O. Bonds	Other		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

<u> </u>	•	0	Total				
2018	2017	Jan 1,2017	(Beginning Principal)		(Months)	Date	Purchased
Due	Due	$\overline{}$	Financed	Rate	Contract	Contract	Items
s Payments	Payment	Principal	Amount		of		
			Total		Term		

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Ninnescah Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Unencumbered Cash Balance January 1 1,583 98 Receipts:	298 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Receipts:	xxxxxxxxx
Ad Valorem Tax	
Delinquent Tax	
Motor Vehicle Tax Recreational Vehicle Tax	
Recreational Vehicle Tax 16/20 M Vehicle Tax	U
16/20 M Vehicle Tax	
Commercial Vehicle Tax	0
Watercraft Tax	0
LAVTR	0
Cross Earnings (Intangibles) Tax	0
Insurance transfer from Road Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts I15,779 I,700 Resources Available: I7,362 I,798 Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Buildings Maintenance Insurance I4,044 I,500 Other I	0
Insurance transfer from Road Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts I15,779 I,700 Resources Available: I7,362 I,798 Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Buildings Maintenance Insurance I4,044 I,500 Other I	1,700
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 15,779 1,700 Resources Available: 17,362 1,798 Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Buildings Maintenance Insurance 14,044 1,500 Other 3,220 Cash Forward (2018 column) Transfer to Spec. Mach. (No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai	
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 15,779 1,700 Resources Available: 17,362 1,798 Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Buildings Maintenance Insurance 14,044 1,500 Other 3,220 Cash Forward (2018 column) Transfer to Spec. Mach. (No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai	<u> </u>
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Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 15,779 1,700 Resources Available: 17,362 1,798 Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Buildings Maintenance Insurance 14,044 1,500 Other 3,220 Cash Forward (2018 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer can not exceed 25% Resources Avai	
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 15,779 1,700 Resources Available: 17,362 1,798 Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Buildings Maintenance Insurance 14,044 1,500 Other 3,220 Cash Forward (2018 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer can not exceed 25% Resources Avai	
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 15,779 1,700 Resources Available: 17,362 1,798 Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Buildings Maintenance Insurance 14,044 1,500 Other 3,220 Cash Forward (2018 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer can not exceed 25% Resources Avai	
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 15,779 1,700 Resources Available: 17,362 1,798 Expenditures: 6 1,798 Officers Pay 2 2 Salaries & Wages 2 2 Employee Benefits 3 3 3 Supplies 4	0
Does miscellaneous exceed 10% of Total Rec	<u>y</u>
Total Receipts 15,779 1,700 Resources Available: 17,362 1,798 Expenditures:	
Resources Available: 17,362 1,798 Expenditures:	1,700
Expenditures: Officers Pay Salaries & Wages Employee Benefits Supplies Equipment Buildings Maintenance Insurance Insurance Other Cash Forward (2018 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer can not exceed 25% Resources Avai	1,998
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Salaries & Wages Employee Benefits Supplies Equipment Buildings Maintenance Insurance Other Cash Forward (2018 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer can not exceed 25% Resources Avai	
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Supplies Equipment Buildings Maintenance Insurance Other Cash Forward (2018 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer can not exceed 25% Resources Avai	
Equipment Buildings Maintenance Insurance Other Cash Forward (2018 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail	-
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Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai	
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai	
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai	•
Transfer can not exceed 25% Resources Avai	
Miscellaneous	
Does misc. exceed 10% of Total Expenditures	
Total Expenditures 17,264 1,500	1,998
	XXXXXXXXX
2016/2017/2018 Budget Authority Amount: 3,754 1,500	1,998
Non-Appropriated Balance	
See Tab A Total Expenditure/Non-Appr Balance	1,998
Tax Required	0
Delinquent Comp Rate: 0.0%	0
Amount of 2017 Ad Valorem Tax	0

Ninnescah Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2018

Adopted Budget			- ·- ·
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	50,117	6,511	0
Receipts:	74.516	51.050	
Ad Valorem Tax	74,716	74,872	xxxxxxxxxxxx
Delinquent Tax	761	0.200	4.007
Motor Vehicle Tax	7,619	8,200	4,895
Recreational Vehicle Tax	228	250	139
16/20M Vehicle Tax	798	700	653
Commercial Vehicle Tax			0
Watercraft Tax		5.041	0
Special Highway/Gasoline Tax	5,367	5,341	5,367
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	-925		
Does miscellaneous exceed 10% of Total Rec	-725		
Total Receipts	88,564	89,363	11,054
Resources Available:	138,681	95,874	
Expenditures:	130,001	23,074	11,034
Expenditures.			
Officers Pay	2,040	10,000	2,100
Salaries & Wages	16,380	16,500	
Employee Benefits	214	10,500	500
Road Maintenance	214	25,000	
Road Materials	43,624	10,000	
Equipment	23,533	10,000	44,000
Transfer for insurance	22,768	15,000	23,000
Other	23,611	19,374	
Other	23,011	19,374	750
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	132,170	95,874	87,050
Unencumbered Cash Balance Dec 31	6,511		xxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	100,700	127,000	
		-Appropriated Balance	
See Tab A		ure/Non-Appr Balance	
See Tab A	rom Empondio	Tax Required	
ת	elinquent Comp Rate:		73,770
D	Amount of	2017 Ad Valorem Tax	
D	elinquent Comp Rate: Amount of	0.0% 2017 Ad Valorem Tax	75

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	134,070
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	131
Other	
Resources Available:	134,201
Total Expenditures	124,967
Unencumbered Cash Balance, Dec 31	9,234

NOTICE OF BUDGET HEARING

The governing body of Ninnescah Township
Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ıal 2016	Current Year Est	imate 2017	Propo	sed Budget 2018	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est, Tax Rate*
General	17,264		1,500		1,998		
Debt Service							
Library							
Road	132,170	9.234	95,874	8.827	87,050	75,996	8.579
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	124,967						
Totals	274,401	9.234	97,374	8.827	89,048	75,996	8.579
Less: Transfers	0	_	0		0		
Net Expenditure	274,401		97,374		89,048		
Total Tax Levied	75,222		74,872		XXXXXXXXXXXX		
Total Assessed Valuation	10,707,981	Ĺ	11,109,359		11,526,620		
Township Assessed Valuation	Only				8,858,849		
Outstanding Indebtedness,							
Jan 1	2015	_	2016		2017	-	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in m	uills.					•	
0							

Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly swom, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and
entire issue of said newspaper for one consecutive days the first publication being made on the (weeks, days)
25 th day of 54 Ly, A.D. 2017
with subsequent publication being made on the following date
day of,, A.D. 2017
day of,, A.D. 2017
day of,, A.D. 2017
And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.
Subcaribad and swam to before me this Hodge day of July - 2017
Subscribed and swom to before me this do day of, for the part of t
No. Lines

Legal Publications

(First published in the Cowley CourierTraveler, Tuesday, July 25, 2017.)

NOTICE OF BUDGET HEARING

The governing body of

The governing body of Ninuscanl Transfall of Ninuscanl N

Proposed Budget 2018 Expenditures and Annount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to clamge depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund	Expenditures	Actual · Tax Raje*	Expenditures	Acmal Tax Rate*	Budget Authority for Expendinges	Amount of 2017 Ad. Valorem Tax	Est. Tax Rete*
General	17.264		1,500		866,1		7,000,0
Debt Service							***************************************
Library					***************************************		/
Kond	132,170	9.234	95,874	8.827	87,050	75,996	8,57
Special Road						-	
Nexious Weed			***************************************			***************************************	
Pire Protection							
	<u> </u>		·				
					· · ·		
				14 × 38 39 5			
occial Machinery	124,967		102. 4, 102.	Consel Lynn			
Totals	274,401	9,234	97,374	8.827			· .
.ess: Transfers	0	2,434	3/2/4	8.821	89,048	75,996	8.57
let Expenditure	274.4()[}]	0.		
Total Tax Levied	73,222	ļ.	97,374	1	89,048		
otal Assessed Valuation	10,707,981	ŀ	74,872		**************************************		
ownship Assessed Valuation	D-7:-	L.	11,109,359		11,526,620		
rametrith Weeksahr Astronton	Only			ı	8,858.849		
hustanding Indebtedness,							
Jun 1	2015		2016		2017	-	
J.D. Bonds	. 0		0	[0		
Other	0		0	[0		
ease Purchase Principal	0	Į.	0	[0		
Total	Û		()		0		
*Tax rates are expressed in m	ńils.	~		•			
Randy Stores	y						

(7-25)